



PROJECTED SHIP DISTRIBUTION ESTIMATES FOR FY 2023-24

(\$252,000,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	3,286,537	1,621,249
Gainesville		1,665,288
BAKER	350,000	350,000
BAY	2,111,922	1,697,141
Panama City		414,781
BRADFORD	350,000	350,000
BREVARD	7,189,654	3,945,682
Cocoa		227,912
Melbourne		996,486
Palm Bay		1,452,310
Titusville		567,264
BROWARD	22,534,548	3,988,613
Coconut Creek		662,516
Coral Springs		1,543,617
Davie		1,223,626
Deerfield Beach		1,000,534
Fort Lauderdale		2,163,317
Hollywood		1,773,469
Lauderhill		856,313
Margate		671,530
Miramar		1,581,925
Pembroke Pines		1,960,506
Plantation		1,077,151
Pompano Beach		1,302,497
Sunrise		1,115,460
Tamarac		831,525
Weston		781,949
CALHOUN	350,000	350,000
CHARLOTTE	2,260,559	2,031,564
Punta Gorda		228,995
CITRUS	1,814,501	1,814,501
CLAY	2,587,678	2,587,678
COLLIER	4,476,074	4,255,404
Naples		220,670
COLUMBIA	818,222	818,222
DE SOTO	409,396	409,396
DIXIE	350,000	350,000
DUVAL	11,836,251	11,836,251
ESCAMBIA	3,777,215	3,149,442
Pensacola		627,773
FLAGLER	1,435,374	320,088
Palm Coast		1,115,286
FRANKLIN	350,000	350,000
GADSDEN	513,413	513,413
GILCHRIST	350,000	350,000

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	461,405	461,405
HERNANDO	2,282,869	2,282,869
HIGHLANDS	1,182,573	1,182,573
HILLSBOROUGH	17,412,196	12,813,635
Tampa		4,598,561
HOLMES	350,000	350,000
INDIAN RIVER	1,888,820	1,888,820
JACKSON	572,956	572,956
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	4,624,711	4,624,711
LEE	9,174,678	5,688,301
Cape Coral		2,379,911
Fort Myers		1,106,466
LEON	3,427,786	1,132,540
Tallahassee		2,295,246
LEVY	513,413	513,413
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	4,825,503	4,174,060
Bradenton		651,443
MARION	4,498,384	3,753,002
Ocala		745,382
MARTIN	1,859,122	1,859,122
MIAMI-DADE	20,155,423	13,238,082
Hialeah		1,668,869
Miami		3,355,878
Miami Beach		610,709
Miami Gardens		840,481
North Miami		441,404
MONROE	967,006	967,006
NASSAU	1,093,333	1,093,333
OKALOOSA	2,476,127	2,234,952
Fort Walton Beach		241,175
OKEECHOBEE	454,017	454,017
ORANGE	16,943,828	13,261,934
Orlando		3,681,894
OSCEOLA	4,877,511	3,230,375
Kissimmee		943,311
St. Cloud		703,825

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
PALM BEACH	17,389,885	12,463,331
Boca Raton		1,140,776
Boynton Beach		935,576
Delray Beach		768,633
Wellington		707,768
West Palm Beach		1,373,801
PASCO	6,795,605	6,795,605
PINELLAS	11,137,539	5,783,723
Clearwater		1,364,349
Largo		964,511
St. Petersburg		3,024,956
POLK	8,825,249	6,835,155
Lakeland		1,378,504
Winter Haven		611,590
PUTNAM	855,454	855,454
ST. JOHNS	3,398,088	3,398,088
ST. LUCIE	4,015,093	890,548
Fort Pierce		548,060
Port St. Lucie		2,576,485
SANTA ROSA	2,260,559	2,260,559
SARASOTA	5,182,320	4,535,048
Sarasota		647,272
SEMINOLE	5,531,749	5,531,749
SUMTER	1,606,321	1,606,321
SUWANNEE	513,413	513,413
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	6,550,339	4,565,586
Daytona Beach		887,571
Deltona		1,097,182
WAKULLA	409,396	409,396
WALTON	922,385	922,385
WASHINGTON	350,000	350,000
TOTAL	246,436,400	246,436,400
DR Holdback & Catalyst		5,563,600
TOTAL APPROPRIATION		252,000,000

SHIP allocation based on SB 102, includes DR holdback, uses current Catalyst appropriation