

FY 22-23 FINAL BUDGET AS OF 3-11-22

Appropriation of Housing Trust Fund Monies

Revenue Estimate from January 2022 REC Conference

	GOVERNOR FY 22-23	SENATE FY 22-23	HOUSE FY 22-23	FINAL BUDGET FY 22-23	<i>FINAL BUDGET FY 21-22</i>
FHFC: SAIL & other FHFC Line 2289	\$94,967,332	\$128,250,000	\$0	\$28,250,000	\$62,500,000
SHIP Line 2290	\$220,526,178	\$209,475,000	\$268,100,000	\$209,475,000	\$146,700,000
Homeownership Program for Workforce Housing Line 2289 Proviso	\$40,000,000	\$0	\$0	\$100,000,000	\$0
TOTAL HOUSING	\$355,493,510	\$337,725,000	\$268,100,000	\$337,725,000	<i>\$209,200,000</i>
SHTF SWEEP	\$0			\$0	<i>\$40,000,000 vetoed</i>
LGHTF SWEEP	\$0			\$0	<i>\$322,450,000</i>
TOTAL SWEEP	\$0			\$0	<i>\$322,450,000</i>
Unallocated SHTF	\$0			\$15,175,000	<i>\$40,000,000</i>
Unallocated LGHTF	\$0			\$30,880,000	<i>\$0</i>

Proviso/Back of the Bill (Senate):

- \$100 million from FHFC for Hometown Hero Housing DPA Program
- \$563,600 from SHIP for Catalyst Training
- \$25 million of non-recurring General Revenue for SAIL, bringing total to \$53,250,000

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Additional Homeless Funding from General Revenue or DCF Trust Funds				
Item	Amount	Line Item	Source	Agency
Overall Homeless Programs				
Challenge Grants- House	\$3,181,500	346	GR	DCF
Federal Emergency Shelter Grant Program	\$7,211,973	347	Federal Grants TF & Welfare Transition TF	DCF
Homeless Housing Assistance Grants (staffing for 27 homeless lead agencies)	\$3,000,000	348	GR	DCF
Project Specific Funding				
Miami Bridge Host Homes for Homeless Youth House 2645	\$250,000	315A	GR	DCF
Miami-Dade County Homeless Trust- Housing First Program Sen. Form 1330 House 3665	\$350,000	350	GR	DCF
Homeless Veteran Housing Assistance & Prevention Senate Form 1343	\$100,000	350	GR	DCF
The Transition House- Homeless Veterans Program Senate Form 153	\$350,000	350	GR	DCF
Met Min Miracles for Pasco Homeless Campus Expansion Senate Form 1047	\$3,000,000	361C	GR	DCF
Palm Beach County Homeless Resource Center House 3925	\$250,000	361D	GR	DCF
Miami-Dade County Homeless Trust House 9041	\$1,750,000	361E	GR	DCF
Five Star Veterans Center Homeless Housing Senate Form 1407	\$374,000	576A	GR	Veteran's Affairs

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Other Projects Funded from General Revenue				
Item	Amount	Line Item	Source	Agency
Zebra Coalition Youth Transitional Housing Project Senate Form 1361	\$500,000	361B Senate	GR	DCF
CASL Renaissance Manor- Independent Supportive Housing Senate form 2052 House 3239	\$1,500,000	372	GR	DCF
Hialeah Housing Authority Elderly Affordable Housing Senate 1265	\$3,900,000	403A	GR	Elder Affairs
Senior Housing Assistance Repair Program Miami-Dade Senate Form 2056	\$2,000,000	2281	GR	DEO
Hope Partnership Attainable Housing House 3123	\$500,000	2286A	GR	DEO
Monroe County Habitat for Humanity Affordable Housing House 2607	\$1,956,500	2286A	GR	DEO
Habitat for Humanity at Citrus Springs Senate For 2086	\$2,500,000	2286A	GR	DEO