

Appropriation of Housing Trust Fund Monies: \$331.96 Million

Revenue Estimate from March 2019 REC Conference

| | GOVERNOR | SENATE | HOUSE | FINAL BUDGET FY 19-20 | FINAL BUDGET FY 18-19 |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|--------------------------|--------------------------|
| FHFC: SAIL Line 2315 | \$85,448,000 | \$61,775,000 | \$0 | \$39,040,000 | \$79,180,000 |
| FHFC: SAIL Workforce Keys Line 2315 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 |
| SHIP: Line 2316 | \$246,930,000 | \$170,102,400 | \$0 | \$46,560,000 | \$43,950,000 |
| Hurricane Housing Recover Program SHIP-like program for Hurricane Michael disaster counties only, Line 2316A | \$0 | \$90,000,000 | \$49,450,000 | \$65,000,000 | \$0 |
| Rental Recovery Loan Program SAIL-like program for Hurricane Michael disaster counties only, Line 2316A | \$0 | \$10,000,000 | \$74,180,000 | \$50,000,000 | \$0 |
| TOTAL HOUSING | \$352,378,000 | \$331,878,000 | \$123,630,000 | \$200,600,000 | \$123,630,000 |
| SHTF SWEEP | \$0 | \$0 | \$60,000,000 | \$10,000,000 | \$54,600,000 |
| LGHTF SWEEP | \$0 | \$0 | \$140,000,000 | \$115,000,000 | \$127,400,000 |
| TOTAL SWEEP | \$0 | \$0 | \$200,000,000 | \$125,000,000 | \$182,000,000 |
| Unallocated SHTF | \$0 | \$600,000 | \$7,358,000 | \$300,000 | \$2,600,000 |
| Unallocated LGHTF | \$0 | \$15,610,000 | \$17,100,000 | \$7,060,000 | \$5,850,000 |

Proviso/Back of the Bill for FHFC:

- 10% of SAIL for competitive grant for housing for persons with developmental disabilities
- \$8 million from SAIL for Jacksonville Urban Core Workforce Housing Program (Senate Form 2071) VETOED
- \$500,000 from SHIP for Catalyst Training
- \$1,000,000 is provided to the Florida Housing Finance Corporation to provide grants to nonprofit organizations that build, modify, maintain, transfer, and enhance homes to and for Florida veterans. Eligible organizations must agree to provide a minimum of 15 homes to injured veterans, the family members of injured veterans, and Gold Star families. Homes may be modified, renovated, or new construction.
- HHRP distribution by FEMA damage assessment data and population.
- HHRP funds may be spent on (including, not limited to) repair and replacement of housing; assistance to homeowners to pay insurance deductibles; repair, replacement and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposit utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or strategies in the approve local housing assistance plans.

ADDITIONAL HOMELESS FUNDING

| Item | Amount | Line Item | Source | Agency |
|-------------------------------------------------------------------------------------------------|-----------------------|-----------|-------------------------------------------|--------|
| Challenge Grants | \$3,181,500 Senate | 346 | GR | DCF |
| Federal Emergency Shelter Grant Program | \$7,803,393 | 347 | Federal Grants TF & Welfare Transition TF | DCF |
| Homeless Housing Assistance Grants— <i>note specific projects funded from this listed below</i> | \$4,490,800 Senate | 348 | GR | DCF |
| Homeless Veterans Housing Assistance Brevard County | \$150,000 | 348 | GR — Senate Form 1535 | DCF |
| CESC, Inc. Homeless Services | \$1,000,000 VETOED | 348 | GR — Senate Form 1996 | DCF |
| The Transition House Homeless Veterans Program | \$200,000 Senate | 348 | GR — Senate Form 1369 | DCF |
| Citrus Health Safe Haven for Homeless Youth | \$140,800 | 348 | GR — Senate Form 2136 | DCF |
| CASL Renaissance Manor Independent Supportive Housing Lee County | \$500,000 | 373 | GR — Senate Form 1342 | DCF |
| Housing First for Persons with Mental Illness Miami-Dade County | \$100,000 | 373 | GR — Senate Form 1925 | DCF |
| Five Star Veterans Center Homeless Housing & Reintegration | \$250,000 | 575A | GR — Senate Form 1891 | Health |
| Homeless Collaborative of Broward County Rapid Rehousing | \$250,000 | 2307A | GR — Senate Form 1063 | DEO |

OTHER MEMBER PROJECTS

| Item | Amount | Line Item | Source | Agency |
|-------------------------------------------------------------------------|---------------------|------------------|-----------------------|--------|
| Facility Improvement for City-Owned Elderly Housing Properties- Hialeah | \$635,000 | 2307A HB 3745 | GR | DEO |
| Casa Familia Village Pilot Program | \$300,000 | 2307A | GR — Senate Form 1605 | DEO |
| NeighborWorks Florida Collaborative Catalyst for Florida | \$250,000 VETOED | 2307A | GR — Senate Form 1189 | DEO |