



# PROJECTED DISTRIBUTION ESTIMATES: FY2019/20 SHIP

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
<b>ALACHUA</b>	3,162,211	1,586,165	<b>GILCHRIST</b>	350,000	350,000	<b>PALM BEACH</b>	17,216,393	13,017,314
Gainesville		1,576,046	<b>GLADES</b>	350,000	350,000	Boca Raton		1,122,509
<b>BAKER</b>	357,226	357,226	<b>GULF</b>	350,000	350,000	Boynton Beach		921,077
<b>BAY</b>	2,176,471	1,729,642	<b>HAMILTON</b>	350,000	350,000	Delray Beach		798,841
Panama City		446,829	<b>HARDEE</b>	357,226	357,226	West Palm Beach		1,356,652
<b>BRADFORD</b>	364,452	364,452	<b>HENDRY</b>	480,417	480,417	<b>PASCO</b>	6,191,972	6,191,972
<b>BREVARD</b>	7,018,251	3,874,075	<b>HERNANDO</b>	2,241,715	2,241,715	<b>PINELLAS</b>	11,657,074	6,068,672
Cocoa		231,602	<b>HIGHLANDS</b>	1,241,453	1,241,453	Clearwater		1,388,358
Melbourne		986,766	<b>HILLSBOROUGH</b>	16,919,219	12,373,025	Largo		1,003,674
Palm Bay		1,355,224	Tampa		4,546,194	St. Petersburg		3,196,370
Titusville		570,584	<b>HOLMES</b>	350,000	350,000	<b>POLK</b>	8,098,208	6,312,553
<b>BROWARD</b>	22,790,234	4,090,847	<b>INDIAN RIVER</b>	1,828,575	1,828,575	Lakeland		1,270,609
Coconut Creek		699,660	<b>JACKSON</b>	603,608	603,608	Winter Haven		515,046
Coral Springs		1,545,178	<b>JEFFERSON</b>	350,000	350,000	<b>PUTNAM</b>	871,809	871,809
Davie		1,239,789	<b>LAFAYETTE</b>	350,000	350,000	<b>ST. JOHNS</b>	2,879,559	2,879,559
Deerfield Beach		943,516	<b>LAKE</b>	4,133,500	4,133,500	<b>ST. LUCIE</b>	3,633,369	880,002
Fort Lauderdale		2,194,700	<b>LEE</b>	8,591,114	5,437,316	Fort Pierce		520,662
Hollywood		1,789,033	Cape Coral		2,168,397	Port St. Lucie		2,232,705
Lauderhill		861,471	Fort Myers		985,401	<b>SANTA ROSA</b>	2,104,002	2,104,002
Margate		699,660	<b>LEON</b>	3,510,107	1,200,106	<b>SARASOTA</b>	5,010,500	4,340,596
Miramar		1,645,455	Tallahassee		2,310,001	Sarasota		669,904
Pembroke Pines		1,985,029	<b>LEVY</b>	502,165	502,165	<b>SEMINOLE</b>	5,568,579	5,568,579
Plantation		1,075,699	<b>LIBERTY</b>	350,000	350,000	<b>SUMTER</b>	1,509,653	1,509,653
Pompano Beach		1,326,392	<b>MADISON</b>	350,000	350,000	<b>SUWANNEE</b>	545,661	545,661
Sunrise		1,112,163	<b>MANATEE</b>	4,532,117	3,858,644	<b>TAYLOR</b>	350,000	350,000
Tamarac		777,147	Bradenton		673,473	<b>UNION</b>	350,000	350,000
Weston		804,495	<b>MARION</b>	4,256,691	3,534,331	<b>VOLUSIA</b>	6,380,406	4,490,529
<b>CALHOUN</b>	350,000	350,000	Ocala		722,360	Daytona Beach		796,275
<b>CHARLOTTE</b>	2,140,201	1,905,849	<b>MARTIN</b>	1,872,071	1,872,071	Deltona		1,093,602
Punta Gorda		234,352	<b>MIAMI-DADE</b>	21,218,124	13,658,106	<b>WAKULLA</b>	393,426	393,426
<b>CITRUS</b>	1,763,332	1,763,332	Hialeah		1,824,759	<b>WALTON</b>	806,565	806,565
<b>CLAY</b>	2,553,411	2,553,411	Miami		3,674,979	<b>WASHINGTON</b>	350,000	350,000
<b>COLLIER</b>	4,416,152	4,171,497	Miami Beach		706,564	<b>TOTAL</b>	240,812,675	240,812,675
Naples		244,655	Miami Gardens		867,821	Disaster Relief Holdback		5,000,000
<b>COLUMBIA</b>	835,539	835,539	North Miami		485,895	Compliance Monitoring		617,325
<b>DE SOTO</b>	436,921	436,921	<b>MONROE</b>	879,035	879,035	Catalyst		500,000
<b>DIXIE</b>	350,000	350,000	<b>NASSAU</b>	1,002,296	1,002,296	<b>TOTAL ESTIMATED APPROPRIATION</b>		246,930,000
<b>DUVAL</b>	11,446,821	11,446,821	<b>OKALOOSA</b>	2,386,654	2,135,817			
<b>ESCAMBIA</b>	3,836,325	3,176,477	Fort Walton Beach		250,837			
Pensacola		659,848	<b>OKEECHOBEE</b>	502,165	502,165			
<b>FLAGLER</b>	1,306,696	278,718	<b>ORANGE</b>	16,223,427	12,797,039			
Palm Coast		1,027,978	Orlando		3,426,388			
<b>FRANKLIN</b>	350,000	350,000	<b>OSCEOLA</b>	4,234,943	3,365,509			
<b>GADSDEN</b>	574,634	574,634	Kissimmee		869,434			

Projected SHIP based on 2019/2020  
Governor's Recommended Budget /  
Dec 2018 REC  
(Less: \$5 million Disaster Relief holdback,  
Monitoring, & Catalyst funding)